

Financial and Administrative Report

The Village Decides

Center/ Association Name: Marj Sanour Cooperative Association

Project Name: Sheep farming

Project Implementation Stages:

Stage One	Stage Two	Stage Three	Stage Four
Communications between Dalia and the Association	Buying sheep	Giving the sheep to the family	Building administrative and financial report representing actual project cost
Meeting and deciding on the project	Buying fodder and troughs	Signing agreement between the association and the family representative Safa Othman	
The Board of Directors decides to prepare a plan, budget, and purchase offers	Making contract with Safa Othman to be responsible for feeding the sheep		
Opening purchase offers in the present of Dalia Association			

The role of the Association and the local society in carrying out the project:

- 1- Conducting several meetings attended by the participating associations.
- 2- For the first time, the association and other associations benefit from a unique project like this.
- 3- Monitoring the implementation of project in all stages.
- 4- Implementing project.

The Role of Dalia Association (financially and administratively):

- 1- Supporting the village financially by providing the highest amount of money which was a key success for the project.
- 2- Carrying out trainings on how to prepare plans, budgets, and financial and administrative reports.
- 3- Providing guidance and counsel to the Association concerning the project.
- 4- Dalia dealt with the Association in a new methodology different than any other donor institutions.

The effect of the grant on the Center/ Association financially:

- 1- Providing work for the family all year long.
- 2- Providing income to the association and ensuring its sustainability.
- 3- Financial independence and self reliance.

The effect of the grant on the Center/ Association concerning:

❖ Relationships inside association:

1. Continuous meetings
2. Setting plans successfully
3. Assigning a committee within the association to follow up with the project
4. Transparency in working especially in presenting purchase offers.

❖ Relationships with other Institutions:

1. Mutual coordination
2. Expertise exchange
3. Cooperation

❖ Relationships with local society:

1. The transparency in deciding on the project and presenting it gave an honorable image of the Association.
2. Social interdependence
3. Continuity of cooperation

Budget: Dalia's grant 3845 \$ = 14611 Nis

No.	Items	Total Cost	Center Contributions	Local Society Contributions	Dalia Contributions	Contributors Names
1-	Sheep	11780 Nis			11780 Nis	
2-	Animal Food	2160 Nis			2160 Nis	
3-	Trough	500 Nis			500 Nis	
4-	transportation	70 Nis			70 Nis	
5-	Delivering water	150 Nis		50 Nis	100 Nis	
	Total	14660 Nis			14610 Nis	